

FALL 2005



ADULT POPULATION PROJECTIONS



2006-2011



CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION



CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION

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Although the Estimates and Statistical Analysis Section is responsible for the semiannual publication of the Population Projections, others in the Department of Corrections and Rehabilitation made significant contributions that are greatly appreciated. Among those involved in the projections were (in alphabetical order) the:

- Board of Parole Hearings
- Division of Adult Institutions
- Division of Adult Parole Operations
- Office of Budget Management
- Office of Information Technology

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EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

On June 30, 2005, the total institution population was 164,179. This is 679 (0.4 percent) higher than the June 30, 2004, population. This compares to an increase of 2,569 (1.6 percent) in FY 2003-04. The primary reason for this slowing in growth is an increase in the number of releases to parole due to the impact of the bridging education program. This program, which was implemented in FY 2003-04, allows eligible inmates to earn credits continuously upon entering the reception center. This was particularly noticeable in parole violators returned to custody. Average time served for these inmates decreased from 4.4 months to 3.9 months, about 15 days, in the past fiscal year.

The number of new admissions from court during FY 2004-05 was 49,312, a 2.8 percent increase over the previous year. This is compared to a 10.9 percent increase in FY 2003-04.

There were 18,788 parole violators returned with a new term during FY 2004-05, an increase of 2,086 (12.5 percent) compared to the same time period one year earlier.

There were 60,060 parole violators returned to custody during FY 2004-05, a decrease of 484 (0.8 percent) when compared to the same time period one year earlier.

The parole population on June 30, 2005, was 115,371, or 2,686 higher than the June 30, 2004, parole population. The primary reason for this growth is a significant increase in prison releases to parole.

The Fall 2005 projected institution population is not significantly different than projected in Spring 2005. The population is projected to be 168,583 on June 30, 2006, just 70 lower than projected in Spring 2005. On June 30, 2007, the population is projected to be 172,019, which is 143 higher than projected in Spring 2005. By June 30, 2010, the population is projected to be 820 (0.5 percent) higher than Spring.

The parole population is projected to be higher than projected in Spring 2005 throughout the projection cycle. This increase is due to the projected increase in releases from prison and a decrease in discharges from parole. On June 30, 2006, the population is projected to be 115,920, which is 2,282 higher than projected in Spring 2005. On June 30, 2007, the population is projected to be 116,847, which is 3,208 higher than projected in Spring 2005. By June 30, 2010, the population is projected to be 1,820 higher than Spring.

FALL 2005 ADULT POPULATION PROJECTIONS

INTRODUCTION

Following are the California Department of Corrections and Rehabilitation's (CDCR) projections of adult institution, parole, and outpatient populations for fiscal years (FY) 2005-06 through 2010-11. The projections are based upon the most current available data and include existing laws and regulations as well as any signed legislation that will come into effect during the current projections cycle. The projections do not include proposed legislation, programs, propositions, or policy changes that have not been signed or affirmed as of the beginning of the projection process.

A. Factors Affecting Adult Population

- On June 30, 2005, the total institution population was 164,179. This is 679 (0.4 percent) higher than the June 30, 2004, population. This compares to an increase of 2,569 (1.6 percent) over the same time period one year ago. The primary reason for this slowing in growth is an increase in the number of releases to parole due to the impact of the Bridging Education Program. This program, which was implemented in FY 2003-04, allows eligible inmates to earn credits continuously upon entering the reception center. This was particularly noticeable in parole violators returned to custody (PV-RTCs). Average time served for these inmates decreased from 4.4 months to 3.9 months, about 15 days, in the past FY.
- The number of new admissions from court during FY 2004-05 was 49,312, a 2.8 percent increase over the previous year. This is compared to a 10.9 percent increase in FY 2003-04.
- There were 18,788 parole violators returned with a new term (PV-WNTs) during FY 2004-05, an increase of 2,086 (12.5 percent) compared to the same time period one year earlier.
- There were 60,060 parole violators returned to custody during FY 2004-05, a decrease of 484 (0.8 percent) when compared to the same time period one year earlier.
- The parole population on June 30, 2005, was 115,371, or 2,686 higher than the June 30, 2004, parole population. The primary reason for this growth is a significant increase in prison releases to parole.

B. Comparison of Fall 2005 with Spring 2005 Projections

1. Adult Institution Population

The total institution population was 164,179 on June 30, 2005, or 1,282 lower than forecasted in the Spring 2005 Projections. The difference is due to more releases to parole and fewer new admissions than expected, partially offset by more PV-WNT returns than expected.

Table A

Comparison of Fall 2005 with Spring 2005 Projections
Adult Institution Population
June 30, 2006 through June 30, 2011

<u>Year End June 30</u>	<u>Fall 2005 Projections</u>	<u>Spring 2005 Projections</u>	<u>Difference</u>
2006	168,583	168,653	-70
2007	172,019	171,876	143
2008	174,994	175,008	-14
2009	177,747	177,515	232
2010	179,789	178,969	820
2011	181,474	-	-

The Fall 2005 projected institution population is not significantly different than projected in Spring 2005. The population is projected to be 168,583 on June 30, 2006, just 70 lower than projected in Spring 2005. On June 30, 2007, the population is projected to be 172,019, which is 143 higher than projected in Spring 2005. By June 30, 2010, the population is projected to be 820 (0.5 percent) higher than Spring.

2. Adult Parole Population

The parole population was 115,371 on June 30, 2005, or 1,749 higher than projected in the Spring 2005 Projections. This difference is mainly due to fewer discharges and more releases to parole than expected, partially offset by more PV-WNT returns than expected.

Table B

Comparison of Fall 2005 with Spring 2005 Projections
Adult Parole Population
June 30, 2006 through June 30, 2011

Year End	Fall 2005	Spring 2005	
<u>June 30</u>	<u>Projections</u>	<u>Projections</u>	<u>Difference</u>
2006	115,920	113,638	2,282
2007	116,847	113,639	3,208
2008	117,125	114,103	3,022
2009	117,447	115,670	1,777
2010	118,772	116,952	1,820
2011	119,967	-	-

The parole population is projected to be higher than projected in Spring 2005 throughout the projection cycle. This increase is due to the projected increase in releases from prison and a decrease in discharges from parole. On June 30, 2006, the population is projected to be 115,920, which is 2,282 higher than projected in Spring 2005. On June 30, 2007, the population is projected to be 116,847, which is 3,208 higher than projected in Spring 2005. By June 30, 2010, the population is projected to be 1,820 higher than Spring.

Figures 1 and 2 graphically display the Fall 2005 Projections for the adult institution and parole and outpatient populations. Figure 1 shows the actual and projected adult institution population, while Figure 2 shows the actual and projected California supervised adult parole and outpatient populations. Both figures are for FY 1995-96 through 2010-11.

Figure 1
Total Adult Institution Population
Fiscal Years 1995-96 through 2010-11

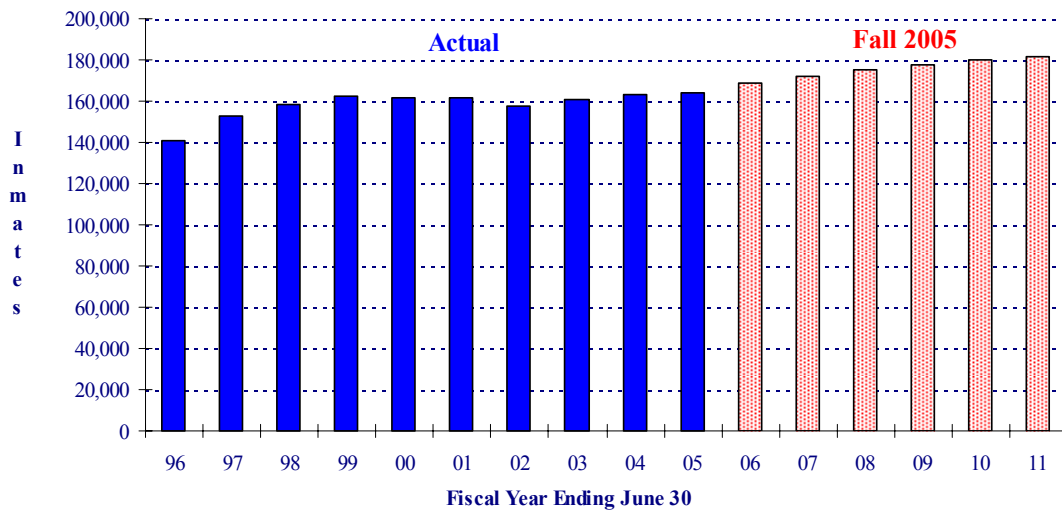


Figure 2
Total Adult Parole Population
Fiscal Years 1995-96 through 2010-11

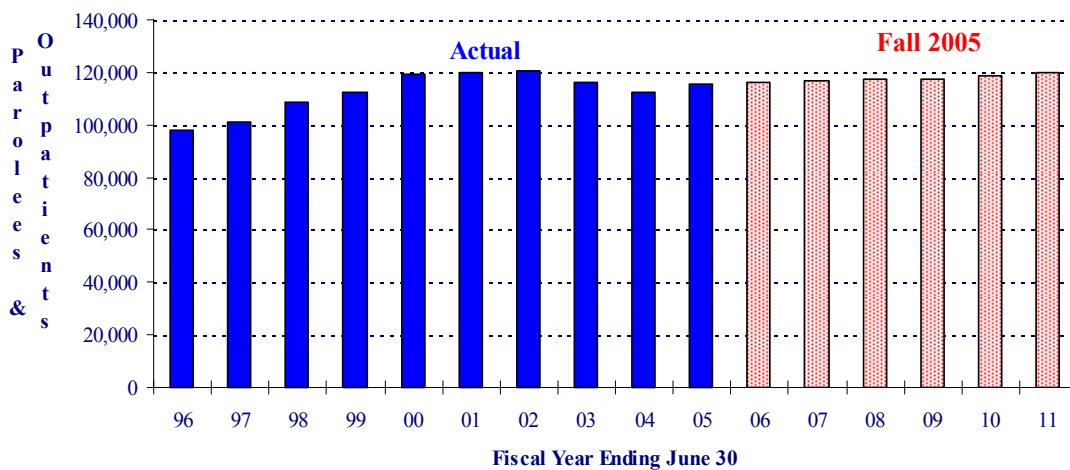


Figure 3
Total Adult Felon Admissions
Actual and Projected
Fiscal Years 1995-96 through 2010-11

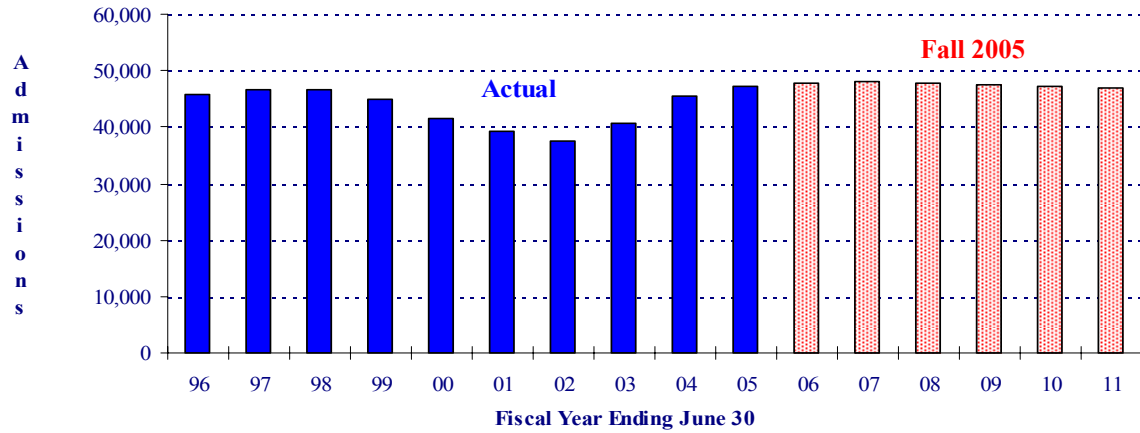
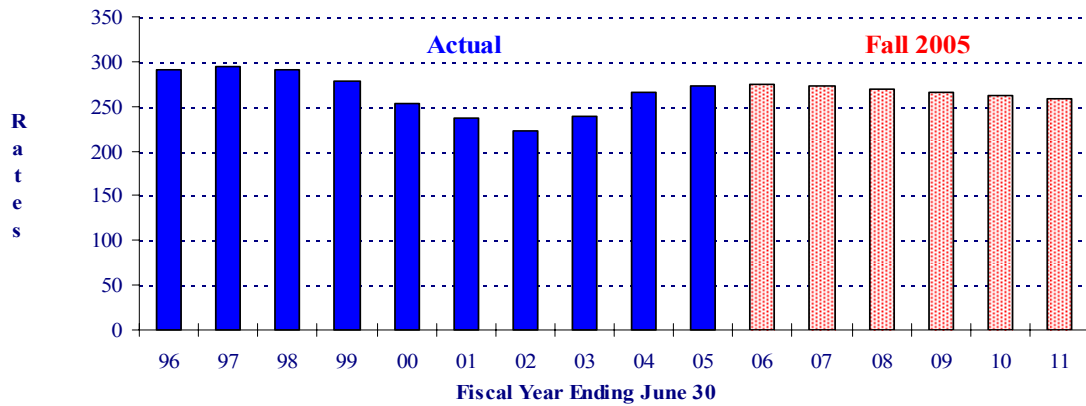


Figure 4
Total Adult Felon Admission Rates
Actual and Projected
Fiscal Years 1995-96 through 2010-11



PREMISES

Figures 3 and 4 on the preceding page display the Fall 2005 Projections for adult felon admissions. Figure 3 shows the actual and projected adult felon admissions, while Figure 4 shows the actual and projected adult felon admission rates per 100,000 California residents, aged 18-49. Both figures are for FY 1995-96 through FY 2010-11.

C. Adult Felon Admissions

Table C, below, summarizes actual felon admissions to CDCR prisons from FY 1995-96 through FY 2004-05, while Table D displays the projected felon admissions for FY 2005-06 through FY 2010-11. Consistent with past practice, admission rates displayed in Tables C and D are expressed as the number of felon admissions to prison from court per 100,000 California residents aged 18-49.

Table C

Actual Total Adult Felon Admissions
Fiscal Years 1995-96 through 2004-05

<u>Fiscal Year</u>	<u>Number of CDCR Felon Admissions*</u>	<u>State Population Aged 18-49 (In Thousands)</u>	<u>Admission Rate**</u>
1995-96	45,876	15,755.3	291.2
1996-97	46,750	15,872.7	294.5
1997-98	46,511	16,031.4	290.1
1998-99	44,983	16,215.1	277.4
1999-00	41,469	16,401.5	252.8
2000-01	39,350	16,613.3	236.9
2001-02	37,517	16,832.3	222.9
2002-03	40,616	16,997.8	238.9
2003-04	45,436	17,146.4	265.0
2004-05	47,163	17,293.5	272.7

* Not including CYA "M" cases, other state/federal admissions, or direct admissions to parole.

** Number of CDCR felon admissions per 100,000 California state residents, aged 18-49.

The increase in admissions continued over the last FY. Felon admissions for FY 2004-05 were 47,163, up 3.8 percent from FY 2003-04. This is less than the 11.9 percent increase in FY 2003-04. Admissions have been increasing for the past three FYs.

In the last six months, January to June 2005, total felon admissions were 23,778, or 1.6 percent more compared to the same time period one year ago. While female felon admissions had been increasing over the past three FYs, there was no growth over the last six months compared to the same time period last year.

As shown in Table D, the Fall 2005 felon admissions projection is lower than the Spring 2005 Projections throughout the projection cycle.

Admissions are projected based on current trends, the estimated impact of seasonality and projected state population aged 18-49.

Table D

Projected Total Adult Felon Admissions
Fiscal Years 2005-06 through 2010-11

<u>Fiscal Year</u>	<u>Fall 2005</u>	<u>Spring 2005</u>	<u>Difference</u>	<u>Rate</u>
2005-06	47,876	48,485	-609	274.5
2006-07	48,079	48,747	-668	273.3
2007-08	47,903	48,593	-690	270.0
2008-09	47,606	48,225	-619	265.9
2009-10	47,305	47,770	-465	262.1
2010-11	47,050	-	-	259.1

D. Significant Chaptered Legislation and Initiatives

No legislation affecting the State adult prison population has been chaptered since the Spring 2005 Projections.

E. The Work Incentive Program (WIP)

This program allows eligible adult inmates to earn up to a six-month reduction per year in sentence length. The WIP applies to all felons who committed their offenses on or after January 1, 1983, and to those felons who committed their offenses before January 1, 1983, who chose to participate. Approximately 90 percent of the June 30, 2005, eligible population was earning one-half sentence reduction and participation is expected to continue at that level throughout the projection period. The Three Strikes Law limits credit earning to 20 percent for affected inmates. The Penal Code also limits persons who have been convicted of any violent felony to no more than a 15 percent sentence reduction.

F. Court Sentences - Adult

As shown in Table E, the average sentence for newly admitted felons and PV-WNTs was 47.7 months for FY 2004-05, a significant decrease compared to FY 2003-04. This was the second consecutive year the average sentence decreased significantly. The Fall 2005 Population Projections assume that the average sentence length will be at 47.7 months, or about 2.7 months less than projected in the Spring 2005 Population Projections.

Table E

Average Sentence and Credits
For Felon New Admissions and PV-WNTs
(in months)

<u>Fiscal Year</u>	<u>Sentence</u> ¹	<u>Pre-confinement Credits</u>
1995-96	54.1	7.1
1996-97	56.1	7.1
1997-98	54.4	6.8
1998-99	54.7	6.8
1999-00	54.4	6.9
2000-01	53.2	7.0
2001-02	53.6	7.2
2002-03	53.0	7.2
2003-04	50.4	7.1
2004-05	47.7	6.9

¹ Includes third-strike and other life commitments.

G. Placement Need Projections - Adult

As in the Spring 2005 Projections, the Fall 2005 Projections of institution bed needs, by level, consider both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the CDCR's Department Operations Manual. It is assumed that the male felon reception center population will fluctuate proportionately with the changes in male felon intake. Special housing projections assume a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. The projections do not consider the impact of operational changes such as the need to single-cell Level IV inmates in the Enhanced Outpatient Program or the increase in indeterminate Security Housing Unit (SHU) terms. Each of these changes in policy or programs could result in the need for additional Level IV and SHU beds.

H. Adult Parole Violators

For the 6 month period January to June 2005, there were 27,048 male felon parole violators returned to custody or pending parole revocation (PV-RTC/PendRev), 54 fewer than projected in the Spring 2005 Projections. The corresponding return rate was 46.2, 0.5 points lower than projected. The assumption for the Fall 2005 Projections is that the PV-RTC/PendRev rate will be about 1.0 point lower than projected in the Spring 2005 Projections.

There were 8,769 male felon PV-WNTs for the same January to June 2005 period, 805 more than projected in the Spring 2005 Projections. The corresponding male felon PV-WNT return rate was 15.0, or 1.3 points higher than projected. The Fall 2005 Projections assume the PV-WNT rate will be about 1.0 point higher than projected in the Spring 2005 Projections.

The average time served for PV-RTCs and parolees continued on parole (COPs) during the January to June 2005 time period was about 3.8 months, which was lower than projected in the Spring 2005 Population Projections. The Fall 2005 Population Projections assume that the PV-RTC/COP average time served will be about five days less than projected in the Spring 2005 Population Projections.

The graphs on the following pages illustrate actual and projected parole return numbers and rates. Figure 5 displays the actual number of male felon parole violator returns by quarter since June 1996. Figure 6 shows the male felon PV-RTC/PendRev rates by quarter from June 1996 to June 2011, while Figure 7 tracks the male felon PV-WNT rates for the same time period.

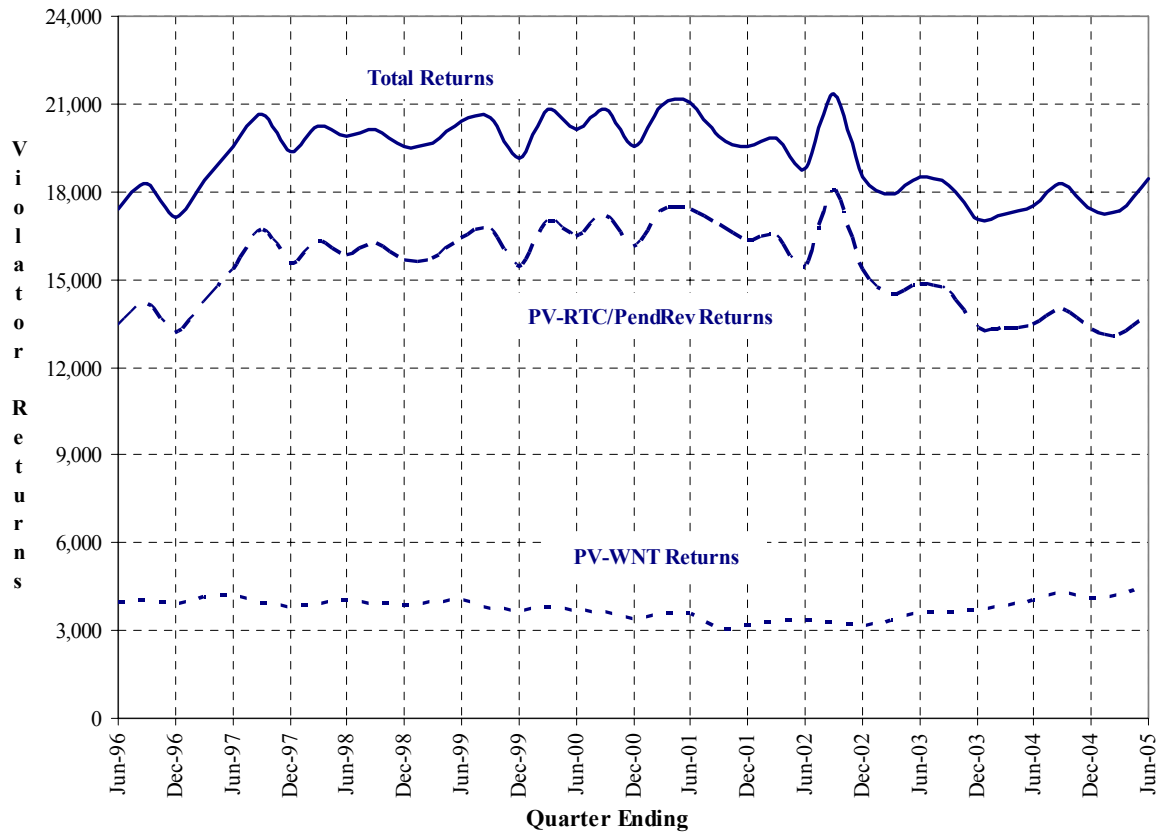
I. Adult Felon Parole Population

On June 30, 2005, the felon parole population was 111,876, which is 1,785 higher than projected in the Spring 2005 Projections. Between January and June 2005, this population increased by 1,746.

For the 6 month period of January to June 2005, there were 19,926 male felon parolees suspended to parolee at large (PAL) status, 1,532 more than projected in the Spring 2005 Projections. The PAL rate was 39.9, or 2.7 points higher than projected. The Fall 2005 Projections assume that the male felon PAL rate will be about 3.0 points higher than projected in the Spring 2005 Projections.

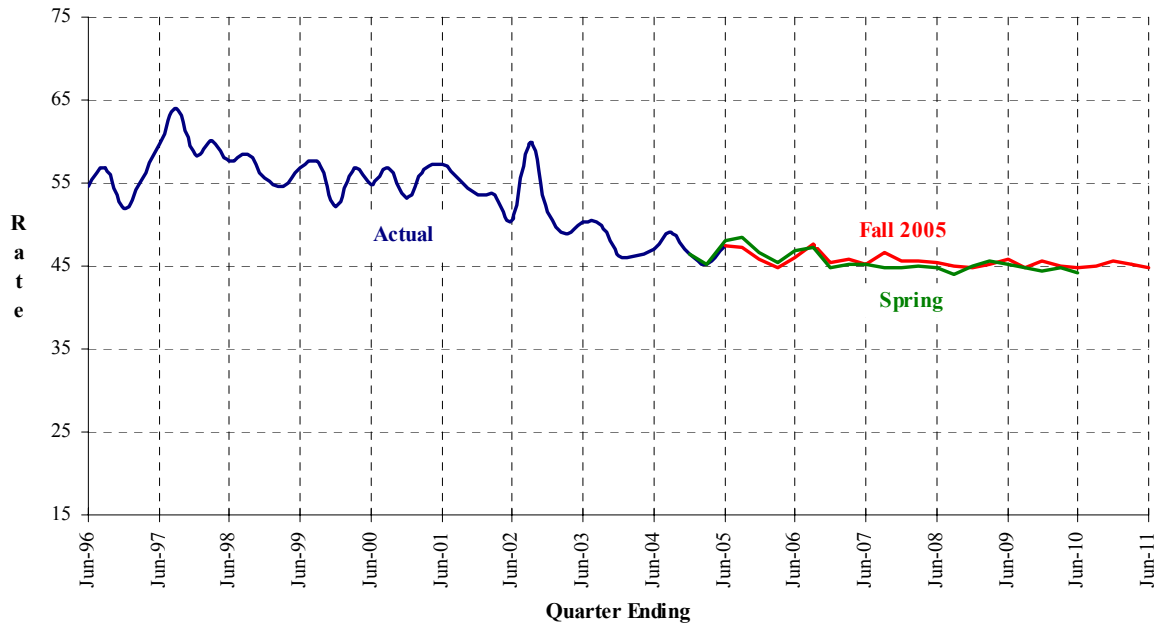
There were 17,445 male felon parolees discharged from parole over the last 6 months, 1,320 fewer than projected in the Spring 2005 Projections. The discharge rate was 30.2, or 2.5 points lower than projected. The Fall 2005 Projections assume that the male felon discharge rate will be about 2.5 points lower than projected in the Spring 2005 Projections.

Figure 5
Adult Male Felon Parole Violator Returns
June 1996 through June 2005



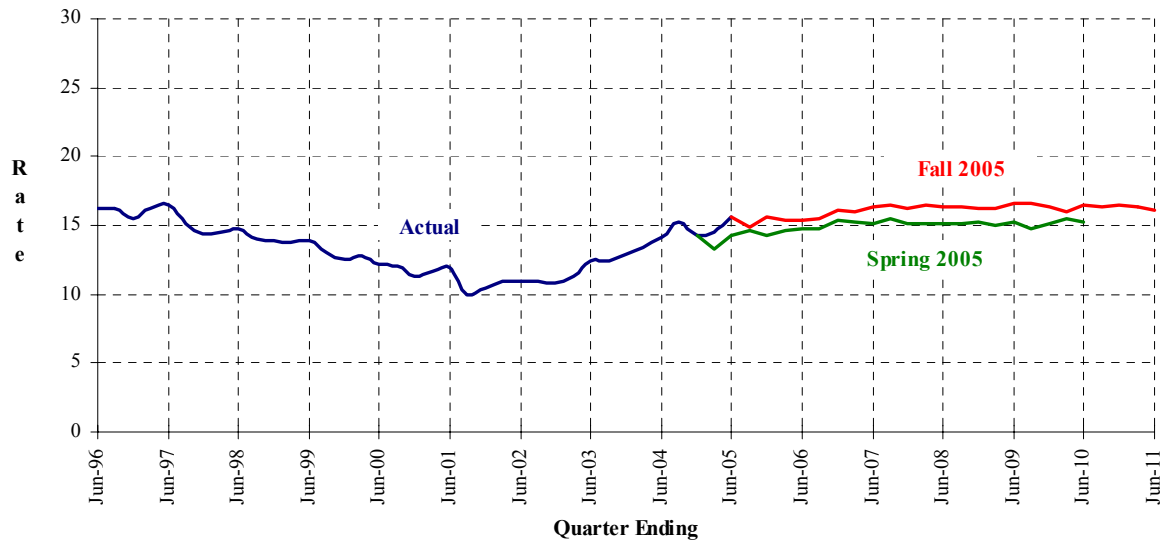
Note: PV-RTC/PendRevs are parole violators returned to custody or pending revocation.
PV-WNTs are parole violators returned with a new term.

Figure 6
Adult Male Felon PV-RTC/PendRev Rates
June 1996 through June 2011



Note: PV-RTC/PendRevs are parole violators returned to custody or pending revocation.

Figure 7
Adult Male Felon PV-WNT Rates
June 1996 through June 2011



Note: PV-WNTs are parole violators returned with a new term.

FALL 2005 ADULT POPULATION PROJECTIONS TABLES

The Fall 2005 Projections are summarized in Tables 1 and 2 and are presented in greater detail in Tables 3 through 16. Tables 3 and 4 present the quarterly adult institution populations, while Tables 5 and 6 present detailed projections by inmate placement needs. Tables 7 through 10 project the movement of adult institution populations (including civil narcotic addicts), and Tables 11 through 16 present detailed projections of the adult parole and outpatient population.

J. Six Year Adult Population Projections

Tables 1-2

Fiscal Years 2005-06 through 2010-11

**Population Projections Unit
Estimates and Statistical Analysis Section
Office of Offender Information Services**

**Department of Corrections and Rehabilitation
State of California
08/30/2005**

Fall 2005 Adult Projections

Table 1
Institution Population
June 30, 1996 through June 30, 2011

<u>As of June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Male Felons</u>	<u>Male Addicts</u>	<u>Male Others</u>	<u>Total Females</u>	<u>Female Felons</u>	<u>Female Addicts</u>	<u>Female Others</u>
Actual									
1996	141,017	131,273	128,497	2,465	311	9,744	8,975	736	33
1997	152,506	141,669	139,239	2,163	267	10,837	10,188	583	66
1998	158,207	147,001	144,805	1,924	272	11,206	10,594	562	50
1999	162,064	150,581	148,621	1,703	257	11,483	10,949	495	39
2000	162,000	150,793	148,754	1,776	263	11,207	10,620	535	52
2001	161,497	150,785	148,853	1,668	264	10,712	10,261	403	48
2002	157,979	148,153	146,455	1,351	347	9,826	9,453	311	62
2003	160,931	150,851	149,449	1,104	298	10,080	9,752	270	58
2004	163,500	152,859	151,493	1,086	280	10,641	10,339	261	41
2005	164,179	153,323	152,016	966	341	10,856	10,528	283	45
Projected									
2006	168,583	157,478	156,195	948	335	11,105	10,731	331	43
2007	172,019	160,740	159,459	944	337	11,279	10,896	340	43
2008	174,994	163,589	162,306	944	339	11,405	11,022	340	43
2009	177,747	166,040	164,755	944	341	11,707	11,324	340	43
2010	179,789	167,818	166,531	944	343	11,971	11,588	340	43
2011	181,474	169,333	168,044	944	345	12,141	11,758	340	43

Note: Others include county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Population Projections Unit
Estimates and Statistical Analysis Section
Office of Offender Information Services

Department of Corrections and Rehabilitation
State of California
08/30/2005

Fall 2005 Adult Projections

Table 2
Parole and Outpatient Population
Supervised in California
June 30, 1996 through June 30, 2011

<u>As of June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Male Felons</u>	<u>Male Addicts</u>	<u>Male Others</u>	<u>Total Females</u>	<u>Female Felons</u>	<u>Female Addicts</u>	<u>Female Others</u>
Actual									
1996	98,013	88,710	84,227	3,172	1,311	9,303	8,311	870	122
1997	100,828	91,002	87,202	2,684	1,116	9,826	8,817	880	129
1998	108,750	97,587	94,158	2,313	1,116	11,163	10,256	751	156
1999	112,494	100,716	97,593	1,954	1,169	11,778	10,944	678	156
2000	119,298	106,505	103,453	1,899	1,153	12,793	12,033	603	157
2001	119,636	106,396	103,232	2,011	1,153	13,240	12,396	674	170
2002	120,336	107,136	103,794	2,027	1,315	13,200	12,366	646	188
2003	116,173	103,371	99,937	2,034	1,400	12,802	11,976	636	190
2004	112,685	100,399	97,311	1,628	1,460	12,286	11,563	533	190
2005	115,371	102,783	99,930	1,473	1,380	12,588	11,946	458	184
Projected									
2006	115,920	102,966	100,172	1,410	1,384	12,954	12,293	477	184
2007	116,847	103,594	100,813	1,405	1,376	13,253	12,583	486	184
2008	117,125	103,699	100,927	1,405	1,367	13,426	12,757	486	183
2009	117,447	103,886	101,122	1,405	1,359	13,561	12,892	486	183
2010	118,772	105,217	102,462	1,405	1,350	13,555	12,886	486	183
2011	119,967	106,153	103,406	1,405	1,342	13,814	13,146	486	182

Note: Others include co-ops and other state/federal parolees.

K. Adult Institution Population and Placement Needs Projections

Tables 3-10

Detail Fiscal Years 2005-06 and 2006-07

Fiscal Years 2005-06 through 2010-11 (Tables 5 & 6)

Fall 2005 Adult Projections

Table 3
Institution Population
Fiscal Years 2005/06 through 2006/07

	Actual June 30 2005	Sep 30 2005	Dec 31 2005	Mar 31 2006	Jun 30 2006	Sep 30 2006	Dec 31 2006	Mar 31 2007	Jun 30 2007
Total Population	164,179	166,017	166,400	166,907	168,583	169,962	169,908	170,628	172,019
Men (Inc. CCC)	153,323	154,817	155,331	155,878	157,478	158,694	158,707	159,375	160,740
Women (Inc. CCC)	10,856	11,200	11,069	11,029	11,105	11,268	11,201	11,253	11,279
Total (Exc. CCC)	158,696	160,683	161,066	161,573	163,249	164,628	164,574	165,294	166,685
Men	148,230	149,884	150,398	150,945	152,545	153,761	153,774	154,442	155,807
Felons	146,923	148,605	149,114	149,648	151,262	152,493	152,496	153,148	154,526
Civil Narcotic Addicts	966	956	954	958	948	943	946	953	944
Others 1	341	323	330	339	335	325	332	341	337
Women	10,466	10,799	10,668	10,628	10,704	10,867	10,800	10,852	10,878
Felons	10,138	10,456	10,307	10,265	10,330	10,491	10,417	10,476	10,495
Civil Narcotic Addicts	283	300	318	320	331	333	340	333	340
Others 1	45	43	43	43	43	43	43	43	43
Community Correctional Centers 2	5,483	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334
Total Males	5,093	4,933	4,933	4,933	4,933	4,933	4,933	4,933	4,933
Male Felons	5,093	4,933	4,933	4,933	4,933	4,933	4,933	4,933	4,933
Male Civil Narcotic Addicts	0	0	0	0	0	0	0	0	0
Female Felons	390	401	401	401	401	401	401	401	401

1 Others include county diagnostic cases, other state/federal prisoners, safekeepers, and CYA wards.

2 Community Correctional Center (CCC) data are based on the bed activation schedules provided by the Parole and Institutions Divisions.

Fall 2005 Adult Projections

Table 4
Average Daily Institution Population
Fiscal Years 2005/06 through 2006/07

	FY 2005/06 Avg	Sep 30 2005	Dec 31 2005	Mar 31 2006	Jun 30 2006	FY 2006/07 Avg	Sep 30 2006	Dec 31 2006	Mar 31 2007	Jun 30 2007
Total Population	166,338	165,048	166,344	166,169	167,791	170,205	169,326	169,996	170,166	171,331
Men (Inc. CCC)	155,300	154,025	155,193	155,224	156,756	158,978	158,122	158,756	158,972	160,061
Women (Inc. CCC)	11,038	11,023	11,151	10,944	11,034	11,227	11,205	11,241	11,194	11,270
Total (Exc. CCC)	160,997	159,689	161,010	160,835	162,457	164,871	163,992	164,662	164,832	165,997
Men	150,360	149,065	150,260	150,291	151,823	154,045	153,189	153,823	154,039	155,128
Felons	149,071	147,772	148,971	149,005	150,537	152,764	151,911	152,542	152,758	153,843
Civil Narcotic Addicts	957	964	960	952	952	948	949	949	945	948
Others 1	331	328	329	334	334	333	329	331	336	336
Women	10,638	10,624	10,750	10,543	10,633	10,826	10,804	10,840	10,793	10,869
Felons	10,280	10,281	10,398	10,179	10,261	10,446	10,427	10,459	10,411	10,486
Civil Narcotic Addicts	315	299	309	321	329	338	334	338	339	340
Others 1	43	43	43	43	43	43	43	43	43	43
Community Correctional Centers 2	5,340	5,359	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334
Total Males	4,940	4,960	4,933	4,933	4,933	4,933	4,933	4,933	4,933	4,933
Male Felons	4,940	4,960	4,933	4,933	4,933	4,933	4,933	4,933	4,933	4,933
Male Civil Narcotic Addicts	0	0	0	0	0	0	0	0	0	0
Female Felons	401	399	401	401	401	401	401	401	401	401

1 Others include county diagnostic cases, other state/federal prisoners, safekeepers, and CYA wards.

2 Community Correctional Center (CCC) data are based on the bed activation schedules provided by the Parole and Institutions Divisions.

Fall 2005 Adult Projections

Table 5
Projected Placement Needs for Male Felon Institution Population
Fiscal Years 2005/06 through 2010/11

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Reception Center</u>	<u>Level I</u>	<u>Level II</u>	<u>Level III</u>	<u>Level IV</u>	<u>Special PHU</u>	<u>Housing SHU</u>	<u>Total Housing</u>	<u>Grand Total</u>
2005/06	September 30	23,075	32,338	32,590	36,395	26,090	20	3,030	3,050	153,538
	December 31	22,750	32,337	32,815	36,725	26,335	20	3,065	3,085	154,047
	March 31	22,820	32,226	32,895	36,985	26,545	20	3,090	3,110	154,581
	June 30	23,580	32,240	33,105	37,350	26,785	20	3,115	3,135	156,195
2006/07	September 30	23,495	32,466	33,455	37,785	27,055	20	3,150	3,170	157,426
	December 31	22,930	32,409	33,525	38,085	27,285	20	3,175	3,195	157,429
	March 31	23,250	32,301	33,515	38,310	27,485	20	3,200	3,220	158,081
	June 30	23,640	32,404	33,735	38,695	27,735	20	3,230	3,250	159,459
2007/08	June 30	23,615	32,616	34,190	39,895	28,630	25	3,335	3,360	162,306
2008/09	June 30	23,705	32,770	34,455	40,885	29,475	25	3,440	3,465	164,755
2009/10	June 30	23,615	32,831	34,585	41,690	30,260	25	3,525	3,550	166,531
2010/11	June 30	23,535	32,854	34,665	42,365	30,995	25	3,605	3,630	168,044

Note: These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

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Fall 2005 Adult Projections

Table 6
Projected Placement Needs for Total Male Institution Population
Fiscal Years 2005/06 through 2010/11

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Reception Center</u>	<u>Level I</u>	<u>Level II</u>	<u>Level III</u>	<u>Level IV</u>	<u>Special PHU</u>	<u>Housing SHU</u>	<u>Total Housing</u>	<u>Grand Total</u>
2005/06	September 30	23,398	32,338	33,546	36,395	26,090	20	3,030	3,050	154,817
	December 31	23,080	32,337	33,769	36,725	26,335	20	3,065	3,085	155,331
	March 31	23,159	32,226	33,853	36,985	26,545	20	3,090	3,110	155,878
	June 30	23,915	32,240	34,053	37,350	26,785	20	3,115	3,135	157,478
2006/07	September 30	23,820	32,466	34,398	37,785	27,055	20	3,150	3,170	158,694
	December 31	23,262	32,409	34,471	38,085	27,285	20	3,175	3,195	158,707
	March 31	23,591	32,301	34,468	38,310	27,485	20	3,200	3,220	159,375
	June 30	23,977	32,404	34,679	38,695	27,735	20	3,230	3,250	160,740
2007/08	June 30	23,954	32,616	35,134	39,895	28,630	25	3,335	3,360	163,589
2008/09	June 30	24,046	32,770	35,399	40,885	29,475	25	3,440	3,465	166,040
2009/10	June 30	23,958	32,831	35,529	41,690	30,260	25	3,525	3,550	167,818
2010/11	June 30	23,880	32,854	35,609	42,365	30,995	25	3,605	3,630	169,333

Note: These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.
Reception Center includes others as defined on Table 1. Level II includes civil narcotic addicts.

**Population Projections Unit
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Fall 2005 Adult Projections

Table 7
Movement of Male Felon Institution Population
Fiscal Years 2004/05 through 2006/07

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Other Intake</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2004/05	Jul-Sep		28,905	10,632	4,320	14,009	-56	27,760	13,904	13,099	757	1,299	152,792
	Oct-Dec		27,297	9,821	4,085	13,337	54	28,635	14,133	13,749	753	-1,111	151,681
	Jan-Mar		27,431	10,023	4,221	13,142	45	28,737	13,924	14,181	632	-1,596	150,085
	Apr-Jun		29,475	10,938	4,569	13,918	50	27,584	14,244	12,797	543	1,931	152,016
Total			113,108	41,414	17,195	54,406	93	112,716	56,205	53,826	2,685	523	
2005/06	Jul-Sep	*	28,612	10,396	4,342	13,848	26	27,090	14,187	12,563	340	1,522	153,538
	Oct-Dec	*	28,210	10,204	4,560	13,420	26	27,701	14,404	12,888	409	509	154,047
	Jan-Mar	*	28,299	10,453	4,551	13,271	24	27,765	14,307	13,012	446	534	154,581
	Apr-Jun	*	29,241	11,031	4,553	13,630	27	27,627	14,686	12,456	485	1,614	156,195
Total			114,362	42,084	18,006	54,169	103	110,183	57,584	50,919	1,680	4,179	
2006/07	Jul-Sep	*	29,138	10,512	4,574	14,026	26	27,907	14,620	12,766	521	1,231	157,426
	Oct-Dec	*	28,437	10,271	4,732	13,408	26	28,434	14,624	13,220	590	3	157,429
	Jan-Mar	*	28,830	10,475	4,730	13,601	24	28,178	14,712	12,955	511	652	158,081
	Apr-Jun	*	29,318	11,015	4,833	13,443	27	27,940	14,793	12,688	459	1,378	159,459
Total			115,723	42,273	18,869	54,478	103	112,459	58,749	51,629	2,081	3,264	

* Projected

Note: Other intake includes CYA
Other outgo includes discharges and deaths.

**Population Projections Unit
Estimates and Statistical Analysis Section
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**Department of Corrections and Rehabilitation
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Fall 2005 Adult Projections

Table 8
Movement of Female Felon Institution Population
Fiscal Years 2004/05 through 2006/07

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2004/05	Jul-Sep		3,233	1,558	427	1,248	2,844	1,747	1,045	52	368	10,707
	Oct-Dec		2,904	1,381	381	1,142	2,952	1,741	1,144	67	-36	10,671
	Jan-Mar		2,902	1,419	376	1,107	3,085	1,806	1,229	50	-198	10,473
	Apr-Jun		3,152	1,454	388	1,310	3,035	1,834	1,161	40	55	10,528
Total			12,191	5,812	1,572	4,807	11,916	7,128	4,579	209	189	
2005/06	Jul-Sep	*	3,269	1,502	426	1,341	2,940	1,819	1,093	28	329	10,857
	Oct-Dec	*	2,976	1,395	421	1,160	3,125	1,841	1,251	33	-149	10,708
	Jan-Mar	*	2,996	1,411	408	1,177	3,038	1,789	1,208	41	-42	10,666
	Apr-Jun	*	3,172	1,492	424	1,256	3,107	1,926	1,147	34	65	10,731
Total			12,413	5,800	1,679	4,934	12,210	7,375	4,699	136	203	
2006/07	Jul-Sep	*	3,232	1,465	448	1,319	3,071	1,828	1,209	34	161	10,892
	Oct-Dec	*	3,082	1,402	419	1,261	3,156	1,856	1,262	38	-74	10,818
	Jan-Mar	*	3,176	1,453	430	1,293	3,117	1,829	1,258	30	59	10,877
	Apr-Jun	*	3,145	1,494	424	1,227	3,126	1,896	1,191	39	19	10,896
Total			12,635	5,814	1,721	5,100	12,470	7,409	4,920	141	165	

* Projected

Note: Other outgo includes discharges and deaths.

Fall 2005 Adult Projections

Table 9
Movement of Male Civil Narcotic Addict Institution Population
Fiscal Years 2004/05 through 2006/07

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2004/05	Jul-Sep		354	137	217	412	321	91	-67	1,019
	Oct-Dec		333	161	172	368	319	49	-25	994
	Jan-Mar		364	177	187	371	293	78	-15	979
	Apr-Jun		387	211	176	402	304	98	-13	966
Total			1,438	686	752	1,553	1,237	316	-120	
2005/06	Jul-Sep	*	371	175	196	381	266	115	-10	956
	Oct-Dec	*	376	182	194	378	309	69	-2	954
	Jan-Mar	*	379	182	197	375	316	59	4	958
	Apr-Jun	*	366	175	191	376	296	80	-10	948
Total			1,492	714	778	1,510	1,187	323	-18	
2006/07	Jul-Sep	*	369	177	192	374	304	70	-5	943
	Oct-Dec	*	378	182	196	375	317	58	3	946
	Jan-Mar	*	380	184	196	373	320	53	7	953
	Apr-Jun	*	364	175	189	373	297	76	-9	944
Total			1,491	718	773	1,495	1,238	257	-4	

* Projected

Note: Other outgo includes discharges and deaths.

Population Projections Unit
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Fall 2005 Adult Projections

Table 10
Movement of Female Civil Narcotic Addict Institution Population
Fiscal Years 2004/05 through 2006/07

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2004/05	Jul-Sep		83	48	35	78	66	12	7	268
	Oct-Dec		66	42	24	76	68	8	-10	258
	Jan-Mar		100	71	29	88	76	12	14	272
	Apr-Jun		98	70	28	82	70	12	11	283
Total			347	231	116	324	280	44	22	
2005/06	Jul-Sep	*	89	67	22	72	50	22	17	300
	Oct-Dec	*	109	79	30	91	79	12	18	318
	Jan-Mar	*	107	79	28	105	77	28	2	320
	Apr-Jun	*	104	76	28	93	68	25	11	331
Total			409	301	108	361	274	87	48	
2006/07	Jul-Sep	*	111	81	30	109	79	30	2	333
	Oct-Dec	*	104	74	30	97	67	30	7	340
	Jan-Mar	*	106	76	30	113	71	42	-7	333
	Apr-Jun	*	106	76	30	99	67	32	7	340
Total			427	307	120	418	284	134	9	

* Projected

Note: Other outgo includes discharges and deaths.

L. Two Year Adult Parole and Outpatient Population Projections

Tables 11-16

Detail Fiscal Years 2005-06 and 2006-07

Fall 2005 Adult Projections

Table 11
California Supervised Parole and Outpatient Population
Fiscal Years 2005/06 through 2006/07

	Actual June 30 2005	Sep 30 2005	Dec 31 2005	Mar 31 2006	Jun 30 2006	Sep 30 2006	Dec 31 2006	Mar 31 2007	Jun 30 2007
Total Men and Women	115,371	114,645	115,648	116,258	115,920	115,389	116,300	116,859	116,847
Felons	111,876	111,198	112,190	112,789	112,465	111,931	112,841	113,393	113,396
Outpatients	1,931	1,871	1,884	1,900	1,887	1,891	1,894	1,906	1,891
Others 1	1,564	1,576	1,574	1,569	1,568	1,567	1,565	1,560	1,560
Total Men	102,783	102,289	103,063	103,457	102,966	102,525	103,246	103,786	103,594
Felons	99,930	99,475	100,254	100,647	100,172	99,739	100,457	100,992	100,813
Outpatients	1,473	1,423	1,420	1,425	1,410	1,403	1,408	1,418	1,405
Others 1	1,380	1,391	1,389	1,385	1,384	1,383	1,381	1,376	1,376
Total Women	12,588	12,356	12,585	12,801	12,954	12,864	13,054	13,073	13,253
Felons	11,946	11,723	11,936	12,142	12,293	12,192	12,384	12,401	12,583
Outpatients	458	448	464	475	477	488	486	488	486
Others 1	184	185	185	184	184	184	184	184	184

1 Others include co-ops and other state/federal parolees.

Fall 2005 Adult Projections

Table 12
Average Daily Parole and Outpatient Population
Fiscal Years 2005/06 through 2006/07

	FY 2005/06 Avg	Sep 30 2005	Dec 31 2005	Mar 31 2006	Jun 30 2006	FY 2006/07 Avg	Sep 30 2006	Dec 31 2006	Mar 31 2007	Jun 30 2007
Total Men and Women	115,524	114,757	115,240	116,140	115,959	116,220	115,696	115,993	116,426	116,765
Felons	112,064	111,294	111,783	112,683	112,496	112,760	112,234	112,529	112,970	113,305
Outpatients	1,887	1,887	1,883	1,884	1,893	1,896	1,894	1,898	1,892	1,898
Others 1	1,573	1,576	1,574	1,573	1,570	1,565	1,567	1,565	1,564	1,562
Total Men	102,908	102,323	102,787	103,432	103,088	103,195	102,797	103,018	103,370	103,595
Felons	100,094	99,491	99,970	100,628	100,287	100,404	100,003	100,224	100,583	100,807
Outpatients	1,425	1,441	1,428	1,416	1,415	1,410	1,410	1,413	1,407	1,410
Others 1	1,389	1,391	1,389	1,388	1,386	1,381	1,383	1,381	1,380	1,378
Total Women	12,616	12,434	12,453	12,708	12,870	13,025	12,899	12,975	13,057	13,169
Felons	11,970	11,803	11,812	12,055	12,209	12,355	12,231	12,305	12,387	12,497
Outpatients	462	446	455	468	477	486	484	486	486	488
Others 1	185	185	185	185	184	184	184	184	184	184

1 Others include co-ops and other state/federal parolees.

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Office of Offender Information Services**

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Table 13
Movement of Male Felon Parole Population
Fiscal Years 2004/05 through 2006/07

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake</u>	<u>Total Outgo</u>	<u>PV- WNT</u>	<u>PV- RTC</u>	<u>PALS</u>	<u>Other Outgo</u>	<u>Gain/ Loss</u>	<u>Population End of Qtr</u>
2004/05	Jul-Sep		34,931	26,958	7,622	351	35,482	4,118	12,125	9,753	9,486	-451	96,860
	Oct-Dec		35,068	27,845	6,887	336	33,290	3,907	11,534	8,926	8,923	1,744	98,604
	Jan-Mar		35,706	28,092	7,284	330	33,774	4,032	11,288	9,291	9,163	2,049	100,653
	Apr-Jun		34,879	27,022	7,656	201	35,752	4,339	11,778	10,641	8,994	-723	99,930
	Total		140,584	109,917	29,449	1,218	138,298	16,396	46,725	38,611	36,566	2,619	
2005/06	Jul-Sep	*	34,872	26,750	7,815	307	35,327	4,138	11,928	10,347	8,914	-455	99,475
	Oct-Dec	*	34,958	27,292	7,359	307	34,179	4,366	11,550	9,663	8,600	779	100,254
	Jan-Mar	*	34,955	27,319	7,327	309	34,562	4,350	11,341	9,720	9,151	393	100,647
	Apr-Jun	*	35,259	27,142	7,794	323	35,734	4,344	11,578	10,283	9,529	-475	100,172
	Total		140,044	108,503	30,295	1,246	139,802	17,198	46,397	40,013	36,194	242	
2006/07	Jul-Sep	*	35,600	27,386	7,896	318	36,033	4,369	11,998	10,287	9,379	-433	99,739
	Oct-Dec	*	35,868	27,844	7,707	317	35,150	4,507	11,382	10,066	9,195	718	100,457
	Jan-Mar	*	36,168	27,667	8,182	319	35,633	4,533	11,547	10,284	9,269	535	100,992
	Apr-Jun	*	35,712	27,481	7,898	333	35,891	4,625	11,412	10,448	9,406	-179	100,813
	Total		143,348	110,378	31,683	1,287	142,707	18,034	46,339	41,085	37,249	641	

* Projected

Note: Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops.
PALS are parolees-at-large with warrant issued (absconded from parole supervision).
Other outgo includes transfers to ISPU, discharges and deaths.

**Population Projections Unit
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**Department of Corrections and Rehabilitation
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Fall 2005 Adult Projections

Table 14
Movement of Female Felon Parole Population
Fiscal Years 2004/05 through 2006/07

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>PALS</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2004/05	Jul-Sep		3,862	2,787	1,006	69	4,011	409	1,057	1,244	1,301	-170	11,393
	Oct-Dec		3,836	2,880	894	62	3,711	356	968	1,147	1,240	133	11,526
	Jan-Mar		4,079	3,034	999	46	3,718	362	927	1,177	1,252	372	11,898
	Apr-Jun		4,073	2,992	1,053	28	4,056	364	1,082	1,347	1,263	48	11,946
Total			15,850	11,693	3,952	205	15,496	1,491	4,034	4,915	5,056	383	
2005/06	Jul-Sep	*	3,968	2,912	1,008	48	4,191	406	1,135	1,338	1,312	-223	11,723
	Oct-Dec	*	4,078	3,092	946	40	3,865	400	992	1,186	1,287	213	11,936
	Jan-Mar	*	4,056	2,997	1,016	43	3,850	388	997	1,160	1,305	206	12,142
	Apr-Jun	*	4,197	3,073	1,076	48	4,046	393	1,034	1,348	1,271	151	12,293
Total			16,299	12,074	4,046	179	15,952	1,587	4,158	5,032	5,175	347	
2006/07	Jul-Sep	*	4,201	3,037	1,114	50	4,302	418	1,125	1,396	1,363	-101	12,192
	Oct-Dec	*	4,176	3,118	1,017	41	3,984	390	1,053	1,243	1,298	192	12,384
	Jan-Mar	*	4,168	3,087	1,036	45	4,151	408	1,074	1,291	1,378	17	12,401
	Apr-Jun	*	4,229	3,087	1,093	49	4,047	399	992	1,343	1,313	182	12,583
Total			16,774	12,329	4,260	185	16,484	1,615	4,244	5,273	5,352	290	

* Projected

Note: Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops.
PALS are parolees-at-large with warrant issued (absconded from parole supervision).
Other outgo includes transfers to ISPU, discharges and deaths.

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Fall 2005 Adult Projections

Table 15
Movement of Male Civil Narcotic Addict Outpatient Population
Fiscal Years 2004/05 through 2006/07

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Released from Institution</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2004/05	Jul-Sep		374	321	53	411	2	202	68	139	-29	1,599
	Oct-Dec		371	319	52	408	5	156	56	191	-41	1,558
	Jan-Mar		338	293	45	404	6	166	79	153	-64	1,494
	Apr-Jun		349	304	45	373	5	156	55	157	-21	1,473
Total			1,432	1,237	195	1,596	18	680	258	640	-155	
2005/06	Jul-Sep	*	310	266	44	360	3	168	69	120	-50	1,423
	Oct-Dec	*	354	309	45	357	3	167	71	116	-3	1,420
	Jan-Mar	*	359	316	43	354	3	170	71	110	5	1,425
	Apr-Jun	*	339	296	43	354	3	164	68	119	-15	1,410
Total			1,362	1,187	175	1,425	12	669	279	465	-63	
2006/07	Jul-Sep	*	346	304	42	353	3	165	68	117	-7	1,403
	Oct-Dec	*	359	317	42	354	3	169	70	112	5	1,408
	Jan-Mar	*	362	320	42	352	3	169	70	110	10	1,418
	Apr-Jun	*	339	297	42	352	3	162	67	120	-13	1,405
Total			1,406	1,238	168	1,411	12	665	275	459	-5	

* Projected

Note: RALS are releasees-at-large with warrant issued (absconded from outpatient supervision).
Other outgo includes discharges and deaths.

Population Projections Unit
Estimates and Statistical Analysis Section
Office of Offender Information Services

Department of Corrections and Rehabilitation
State of California
08/30/2005

Fall 2005 Adult Projections

Table 16
Movement of Female Civil Narcotic Addict Outpatient Population
Fiscal Years 2004/05 through 2006/07

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>		<u>Total Intake</u>	<u>Released from Institution</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS</u>	<u>Other Outgo</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2004/05	Jul-Sep		74	66	8	81	2	28	15	36	-8	525
	Oct-Dec		77	68	9	105	1	21	13	70	-34	491
	Jan-Mar		89	76	13	105	0	28	18	59	-17	474
	Apr-Jun		76	70	6	92	0	22	12	58	-16	458
	Total		316	280	36	383	3	99	58	223	-75	
2005/06	Jul-Sep	*	65	50	15	75	0	20	19	36	-10	448
	Oct-Dec	*	88	79	9	72	0	24	17	31	16	464
	Jan-Mar	*	86	77	9	75	0	22	16	37	11	475
	Apr-Jun	*	77	68	9	75	0	22	15	38	2	477
	Total		316	274	42	297	0	88	67	142	19	
2006/07	Jul-Sep	*	88	79	9	77	0	24	17	36	11	488
	Oct-Dec	*	76	67	9	78	0	24	14	40	-2	486
	Jan-Mar	*	80	71	9	78	0	24	16	38	2	488
	Apr-Jun	*	76	67	9	78	0	24	14	40	-2	486
	Total		320	284	36	311	0	96	61	154	9	

* Projected

Note: RALS are releasees-at-large with warrant issued (absconded from outpatient supervision).
Other outgo includes discharges and deaths.